



Republic of the Philippines
Province of Zamboanga del Norte
MUNICIPALITY OF MANUKAN

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE
SANGGUNIANG BAYAN HELD ON NOVEMBER 13, 2023 AT THE SB SESSION HALL,
MANUKAN, ZAMBOANGA DEL NORTE

PRESENT:

Hon. Enriquita U. Winters, Municipal Vice-Mayor,	Presiding Officer
Hon. Chilly D. Oñez,	SB Member
Hon. Melisa G. Belagantol,	-do-
Hon. Mariane P. Elorta,	-do-
Hon. Leonard O. Yu,	-do-
Hon. Guilbert J. Villarin,	-do-
Hon. J'Mark B. Café,	-do-
Hon. Randel Q. Uy,	-do-
Hon. Flerida M. Agustin, ABC Fed. Pres.,	-do-
Hon. Cedrick James D. Bacdangan, SK Fed. Pres,	-do-
Hon. Pedrito A. Nataa, IPMR,	-do-

ABSENT:

Hon. Glenn L. Omaña, SB Member (*On Leave*)

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Be It Enacted by the Honorable Sangguniang Bayan that:

APPROPRIATION ORDINANCE NO. 2023-A012

Series of 2023

**AUTHORIZING FY 2023 SUPPLEMENTAL BUDGET NO.5 OF THE MUNICIPALITY OF
MANUKAN, ZAMBOANGA DEL NORTE IN THE TOTAL AMOUNT OF TWELVE
MILLION ONE HUNDRED SEVENTY TWO THOUSAND EIGHT HUNDRED THIRTY
FOUR PESOS ONLY (₱ 12,172,834.00)**

Section 1. Authorization. This Appropriation Ordinance shall authorize the expenditures in the Municipality's FY 2023 Supplemental Budget No.5. Funds needed for its implementation shall be sourced from the Unappropriated Balance in the General Fund in the amount Eleven Million Five Hundred Eighteen Thousand Pesos Only (₱ 11,518,000.00) per Appropriation Ordinance No. 2023-A011.

Section 2. In accordance with the Local Government Code of 1991, the amount specified in Section 1 hereof is hereby appropriated and be made available for the following:

A. OFFICE OF THE MUNICIPAL MAYOR

Maintenance and Other Operating Expenses

1. Traveling Expenses-----	₱	50,000.00
2. Office Supplies Expenses-----		50,000.00
3. Other Supplies and Materials Expenses-----		50,000.00
4. Other General Services-----		1,300,000.00
5. Repair and Maintenance-Infrastructure Assets-----		1,079,000.00
6. Repair and Maintenance-Buildings and Other Structures-----		1,379,000.00
7. Donations-Financial Assistance to Job Order Workers-----		3,000,000.00
Sub-Total		6,908,000.00

B. OFFICE OF THE SANGGUNIANG BAYAN

Maintenance and Other Operating Expenses

1. Traveling Expenses (Vice-Mayor)-----	P	100,000.00
2. Traveling Expenses (SB Member)-----		300,000.00
Sub-Total		400,000.00

C. OFFICE OF THE MUNICIPAL PUBLIC EMPLOYMENT (PESO)

Maintenance and Other Operating Expenses

1. Traveling Expenses-----	P	30,000.00
Sub-Total		30,000.00

D. OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Maintenance and Other Operating Expenses

1. Office Supplies Expenses-----	P	30,000.00
Sub-Total		30,000.00

E. OFFICE OF THE MUNICIPAL BUDGET

Maintenance and Other Operating Expenses

1. Traveling Expenses-----	P	30,000.00
Sub-Total		30,000.00

F. OFFICE OF THE MUNICIPAL ACCOUNTANT

Maintenance and Other Operating Expenses

1. Traveling Expenses-----	P	30,000.00
Sub-Total		30,000.00

G. OFFICE OF THE MUNICIPAL TREASURER

Maintenance and Other Operating Expenses

1. Traveling Expenses-----	P	30,000.00
2. Accountable Forms Expenses-----		30,000.00
Sub-Total		60,000.00

H. OFFICE OF THE MUNICIPAL ASSESSOR

Maintenance and Other Operating Expenses

1. Traveling Expenses-----	P	30,000.00
Sub-Total		30,000.00

I. OFFICE OF THE MUNICIPAL ENGINEER

Capital Outlay (Continuing Appropriation)

1. Construction/Rehabilitation/Improvement of Barangay Roads-----	P	1,000,000.00
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Capital Outlay (Current Appropriation)

1. Construction/Rehabilitation/Improvement of Barangay Roads-----	P	1,000,000.00
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Sub-Total 2,000,000.00

J. OPERATION OF MOTORPOOL

Maintenance and Other Operating Expenses

1. Repair and Maintenance-Machinery & Equipment-----	P	1,500,000.00
2. Repair and Maintenance-Transportation Equipment-----		500,000.00
Sub-Total		2,000,000.00

Total-----P 11,518,000.00

Section 3. The Unappropriated Balance in the Operation of Waterworks System per Appropriation Ordinance No. 2023-A011 in the amount of Three Hundred Thirty Four Thousand One Hundred Ninety Pesos Only (P 334,190.00) is hereby appropriated and be made available for the following:

A. OPERATION OF WATERWORKS SYSTEM

Maintenance and Other Operating Expenses

1. Fuel, Oil and Lubricant Expenses-----	P	100,000.00
2. Electricity Expenses-----		100,000.00
3. Accountable Forms Expenses-----		134,190.00
Total-----	P	334,190.00

Section 4. The Unappropriated Balance in the Operation of Market per Appropriation Ordinance No. 2023-A011 in the amount of Three Hundred Twenty Thousand Six Hundred Forty Four Pesos Only (**P 320,644.00**) is hereby appropriated and be made available for the following:

A. OPERATION OF MARKET

Maintenance and Other Operating Expenses

1. Fuel, Oil and Lubricant Expenses-----	P	100,000.00
2. Electricity Expenses-----		100,000.00
3. Accountable Forms Expenses-----		120,644.00
Total-----	P	320,644.00

Grand Total ----- P 12,172,834.00

Section 5. This Appropriation Ordinance shall take effect immediately.

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I HEREBY CERTIFY to the correctness of the foregoing excerpt.

AR
APRIL ROSE D. BACDANGAN
Administrative Officer II
OIC-Secretary to the SB



EW
ENRIQUITA U. WINTERS
Municipal Vice-Mayor
Presiding Officer

APPROVED: 12/13, 2023

EC
EUGENE U. CABALLERO
Municipal Mayor